

## CERTIFICATE

To the Clerk of Stanton, State of Kansas

We, the undersigned officers of

Stanton County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014-2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	718,471
Insurance		3,672
Employee Benefit		45,787
TOTAL		767,930
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

*[Handwritten signatures]*  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Stanton County Recreation Commissior  
608 S. Nipp St.  
Johnson, KS 67855

Sponsoring  
USD/City Address

U. S. D. #452  
P. O. Box C  
Johnson, KS 67855

Provide point of contact:

608 S. Nipp St.

POC phone number:

620 492-2101

Other County: Grant

Other County: 0

Other County: 0

Other County: 0

Other County: 0

## FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
<b>Unencumbered Cash Balance</b>	401,261	429,626	444,771
Receipts:			
County Appropriations	226,000	212,842	205,000
Clinic Camp Income	1,263	2,857	2,500
Ball League Fees	26,782	31,427	30,000
concessions	11,838	14,437	12,500
Fitness	18,978	24,025	21,500
Reimbursed	410	1,358	500
Excess Fund	0		
Grant	13,071		
Miscellaneous	1,257	1,685	500
Does misc. exceeds 10%			
Interest on Idle Funds	1,293	1,149	1,200
<b>Total Receipts</b>	300,892	289,780	273,700
<b>Resources Available</b>	702,153	719,406	718,471
Expenditures:			
Salaries	118,480	129,043	134,000
Utilities	23,974	22,421	23,550
Concessiion Supply	7,452	10,462	10,000
Baseball/Softball Programs	19,410	25,377	29,600
Summer Camps	495	800	800
Summer Programs	0	855	1,200
Ingramural Porgram	5,415	6,647	6,000
New/Free Programs	1,672	1,489	1,500
Adult Program	2,685	4,704	4,500
Improvement/ Furniture - Office	586	160	1,000
Capital Outlay	31,405	21,549	444,771
Clothing		382	400
Insurance	12,563	13,903	14,500
Professional	4,746	5,569	5,500
Office Expense	5,081	4,640	5,000
Advertising	1,449	1,708	1,500
Maintenance & Pickup Expense	25,522	12,839	22,150
Building Maintenance/Fitness	7,531	7,337	7,500
Grant			
Rent		1,500	1,500
Miscellaneous	4,061	3,250	3,500
Does misc. exceeds 10%			
<b>Total Expenditures</b>	272,527	274,635	718,471
<b>Unencumbered Cash Balance</b>	429,626	444,771	0

Dollar amount to be raised by 76582 mill: \$ 191

State of Kansas  
Recreation Commission  
2014-2015

## 2014-2015

[illegible]

## 2014-2015

## Employee Benefit

Page No. 3

The Governing Body of  
**Stanton County Recreation Commission**  
will meet on July 22, 2014 at 11:30 a.m. at SCR Office, 608 S. Nipp St., Johnson, KS  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at SCR Office, 608 S. Nipp St., Johnson, KS  
67855 and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
General	272,527	274,635	718,471
Insurance	2,277	2,975	3,672
Employee Benefit	36,733	42,964	45,787
Totals	311,537	320,574	767,930

Lease Purchases:

July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Stanton County Recreation Commission

Recreation Commission Secretary

Page No.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
COUNTY OF STANTON }

Audrey Puyear

being first duly sworn, deposes and says:  
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 10

day of July 10, 2014 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

(Sign) Audrey Puyear

witness my hand this 17th day of

July, 2014.

SUBSCRIBED AND SWORN to before me this

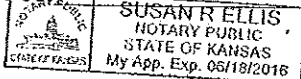
17th day of July, 2014.

Susan Ellis

(Notary Public)

My commission expires 6-18-16

Publication Fee: \$54.00



## Legal Publication

(First published in The Johnson Pioneer, Thursday, 10th day of July, 2014) 1T

State of Kansas  
Recreation Commission  
2014-201

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Stanton County Recreation Commission

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/s/ Colleen Gleue

Stanton County Recreation Commission

Recreation Commission Secretary